

Operating Budget 2018–19

General Operating Budget	\$634,633,006
Instruction	59.48%
Instructional/School Leadership	9.15%
Student Support Services	15.37%
Administrative Support Services	5.43%
Facilities/Maintenance/ Security Services	10.06%
Community Services	0.01%
Facilities Acquisition/Construction	0%
Intergovernmental Charges	0.48%
Expenditure Per Student	\$8,360
State Aid	33.66%
Schools FIRST Rating	Superior Achievement
Rating	AA+ (Fitch/Standard and Poor's)
2018–19 Tax Rate	\$.132 (Approved June 18, 2018)

Transportation

Number of Buses Running Daily (regular and special needs routes)	359
Regular Bus Routes/Bus Runs	276/769
Average Miles Driven Per Day	25,550
Total Daily Ridership	30,462
Extracurricular Trips Per Year	11,317



Fort Bend Independent School District
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Fort Bend ISD Core Beliefs and Commitments

1. Core Belief

All students can reach their full potential.

Commitment: FBISD will provide an educational system that will enable all students to reach their full potential.

2. Core Belief

We believe student success is best achieved...

A ...through effective teachers that inspire learning.

Commitment: FBISD will recruit, develop and retain effective teachers.

B ...in a supportive climate and safe environment.

Commitment: FBISD will provide a supportive climate and a safe learning/working environment.

C ...by empowered and effective leaders throughout the system.

Commitment: FBISD will provide and promote leadership development at all levels.

D ...in a well-functioning, high-performing community of learners.

Commitment: FBISD will be a collaborative, efficient and effective learning community.

Mission

FBISD exists to inspire and equip all students to pursue futures beyond what they can imagine.

Vision

Fort Bend ISD will graduate students who exhibit the attributes of the District's Profile of a Graduate.

FORT BEND INDEPENDENT SCHOOL DISTRICT



Schools

Our Schools (total)	80
Elementary Schools	50
Middle Schools	15
High Schools	11
Specialty Schools.....	4
Total Square Feet (permanent)	12,269,945
Total Acres Maintained	2084.24
District Size	170 square miles

Students

Our Students	75,355 (projected)
5-Year Student Enrollment Projection (2021)	79,793
10-Year Student Enrollment Projection (2026)	85,837
Bilingual/ESL	3.44%/11.83%
Career & Technical Education (eligible students)	24.76%
Economically Disadvantaged	43.21%
Gifted & Talented	6.8%
Special Education	8.82%
Black/African American	27.26%
Hispanic	26.52%
Asian	26.35%
White	16.09%
Two or More Races	3.28%
American Indian/Alaska Native	0.35%
Native Hawaiian/Other Pacific Islander	0.15%
Number of Languages Spoken	95

(Data Oct. 2018 Fall Snapshot)

Nutrition Services

Breakfast Price	\$1.25
Lunch Price – Elem.	\$2.25
MS/HS	\$2.50
Breakfast Served Daily Total	9,340
Lunch Served Daily Total	44,830
Avg. Total Meals Served Daily	54,170
Meals served during the 2017–18 school year	8,302,090

Employees

Our Employees	11,398
Our Employees (not including PPT/Subs)	9,491
Teachers (NTE/TEA)	42.22%
Auxiliary/Support Staff	21.57%
Educational Aides	7.55%
Professional Support	9.2%
Campus Administrators	2.17%
Central Administrators (Director/above)	0.55%
Beginning Teacher Salary	\$53,000
Avg. Teacher Experience (years).....	11.07
Avg. Experience in FBISD (years).....	7.59
Teacher Turnover Rate	14.47%
Student/Teacher Ratio (average)	24.5:1
Teachers with Advanced Degrees	30.49%

(Data as of Aug. 31, 2018)

TEA 2018 Accountability Ratings

TEA released the new A–F accountability results regarding student performance in the 2017–18 school year, and for many public school districts in Texas, this involves A–F letter grades. However, because Fort Bend ISD is one of more than 100 school districts severely affected by Hurricane Harvey, it received a *Not Rated* designation.

Additionally, most FBISD campuses earned an overall rating of Met Standard, with the exception of four campuses. Under the Hurricane Harvey Provision, these four campuses received a *Not Rated* label.

Source: Texas Education Agency

Additional Academic Facts

2017 STAAR

Grade	Math	Reading	Writing	Science	Social Studies
Grade 3	82 %	81%			
Grade 4	81 %	78%	69%		
Grade 5	88%	84%		77%	
Grade 6	82%	75%			
Grade 7	81%	81%	77%		
Grade 8	76%	84%		82%	73%

Source: Texas Education Agency STAAR Summary Reports
Results for 5th and 8th grade reading and math reflect 1st administration only.

2017–18 STAAR — End of Course (EOC)

Algebra I	89%
Biology	90%
U.S. History.....	94%
English I	72%
English II	76%

Source: Texas Education Agency STAAR Summary Reports

Class of 2018 Number of Graduates	5,928
2018 Scholarship Offers	\$163 Million+
National Merit Finalists	9
Students taking SAT	4,291
Mean SAT Score (reading and math)	1,123
Students taking ACT	1,937
Avg. ACT Score	23.1
Students taking AP Exam	5,346
Number of AP Exams Taken.....	12,675
Students enrolled in dual credit courses	2,451
Class of 2018 Graduation rate	More than 94 percent

Source: Class of 2018